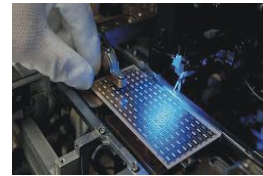


Technological Initiative Pilsen, z.s.p.o.

Annual Report 2022





History:

Technological Initiative Pilsen (hereinafter TIP) is an association of legal entities that was founded in 2012. Case number L 6909 kept by the Regional Court in Pilsen. The reason for its foundation was to associate entities with significant developmental and technological potential in the Pilsen region in order to enhance mutual cooperation and competitiveness. The Association had fourteen members to date 31st of December 2022, including major companies of international significance, and other associated partners. The Association has also started a number of interesting projects that focus not only on securing benefits for members or partners, but also on supporting the entire region.

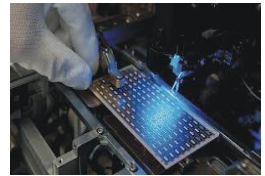
Vision:

An association of technological companies was formed on the basis of mutual benefit. The Association provides a suitable platform for meeting and managing the discussions of individual members. The Association coordinates procedures and promotes common interests. The Association cooperates with the public sector and educational institutions.

Main objectives:

- creation of an environment for cooperation of the Initiative's members in the area of development, science and research;
- creation of an environment for efficient sharing of TIP member resources;
- protection and enforcement of the general and ethical interests of TIP members;
- support for the creation of a positive image for TIP members;
- support for TIP members when maintaining and developing relationships abroad;
- support for TIP members' behavior in conformity with usual business practices, fair competition and good manners;
- joint projects implementation





Registered office:

Address: Žižkova 52

301 00 Plzeň

ID: 72568135

TAX ID: CZ72568135

e-mail: pavel.duchek@bpagency.cz

phone: +420 377 481 455, +420 777 22 86 06

URL: <http://www.tipilsen.cz>

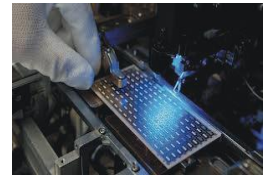




Membership as of December 31, 2022:

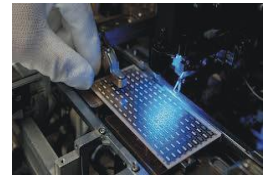
NAME:	ID:	NAME:	ID:
Members:		Associated Partners:	
AIMTEC, a.s.	25201816	IHK Regensburg	
Blue Projects Agency, s.r.o.	27448932	Regionální rozvojová agentura Plzeňského kraje o.p.s.	25245091
BONNEL TECHNOLOGIE s.r.o.	18230407	Sdružení TEO	71219277
EUROSOFTWARE, s.r.o.	25216287	Správa informačních technologií města Plzně, příspěvková organizace - SIT Port	66362717
EvoBus Česká republika s.r.o.	25657704		
Gerresheimer Horšovský Týn spol. s r.o.	48360716		
GOLDRATT CZ, s.r.o.	25792415		
GRAMMER CZ, s.r.o.	64361462		
Kermi s.r.o.	64832279		
Konplan s.r.o.	27971147		
MECAS ESI s.r.o.	61778966		
STREICHER, spol. s r.o. Plzeň	14706768		
Technické pružiny SCHERDEL s.r.o.	25224671		
ZF Staňkov s.r.o.	28016602		





Logos of Members and Associated Partners





Statutory authorities as of December 31, 2022:

Board of directors

Name: Function:

Stephan Kronmüller – Chairman of the Board of Directors

Dr. Ing. Karel Luňáček – Vice-President of the Board of Directors

Ing. Pavel Majer – Member of the Board of Directors

General secretary

Ing. Pavel Duchek

Auditor

Ing. Pavel Peták





PROFIT AND LOSS ACCOUNT

as of December 31, 2022
in CZK

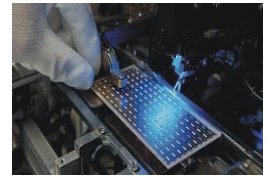
Total services	138 332.33
Of which bookkeeping and meeting organization Blue Projects Agency, s.r.o.	20 035.18
Administrative support Vojtěch Bistrý, Markéta Fialová	3 780.00
Support of event management Jana Havlíčková	71 148.00
Legal services Marek Gorges	13 866.60
Lease space	20 800.00
Other non - differentiated services	8 702.55
Gifts	0.00
Representation costs	51 336.60
Income tax	2.70
Total other costs (transaction fees)	2 529.03
TOTAL COSTS	192 200.66
Total contributions received	140 000.00
Interest	14.06
TOTAL REVENUE	140 014.06
Profit before tax	-52 183.90
Profit / loss after taxation	-52 186.60

BALANCE SHEET

as of December 31, 2022
in CZK

ASSETS	
Cash on hand	1 023.00
Cash on current account	906.74
Funds in a savings account	113 677.48
Deferred income	20 000.00
Costs of future periods	1 113.08
Total assets	136 720.30
LIABILITIES	
Liabilities suppliers	7 260.00
Retained earnings from previous years	180 586.94
Total economic result	-52 186.60
Expenses for the upcoming season	1 059.96
Total liabilities	136 720.30





Activities 2022

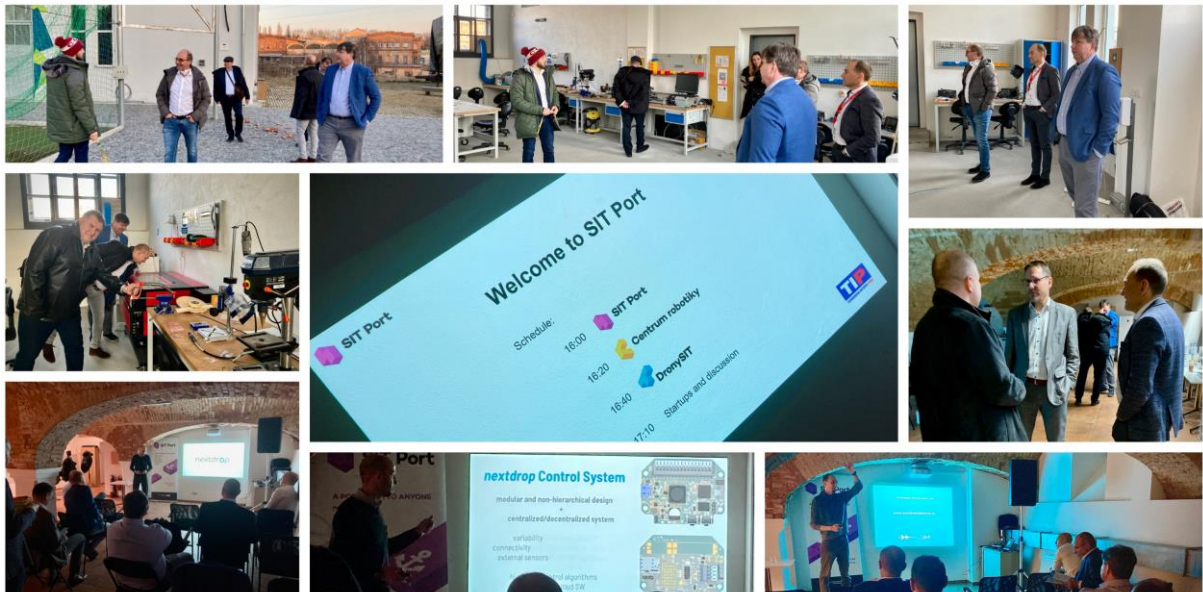
Workshop Modern methods of projects and resource management

TIP Plzeň in cooperation with Goldratt CZ has prepared a workshop Modern methods of project and resource management in multi-project and multi-resource environment. This workshop took place in March 2022 and was intended for the general public.

At the workshop the participants learned about the most effective method of project planning and management today, which is used worldwide especially in multi-project and multi-resource management, where it brings very dramatic improvements in results. Other topics of the workshop were increasing on-time completion reliability above 95% while reducing project duration or increasing project capacity by 30-50%.

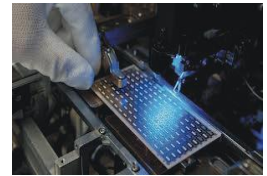
Exploring Startup Environment in Pilsen

TIP members visited the premises of SIT Port, Centre of Robotics and SIT Garage and SIT Drones.



After a guided tour around these facilities located in Cukrovarská 20 by the SIT Port Director Tomáš Cholínský we were introduced to two amazing startup projects: NEXTDROP and SED – Sound Event Detector.





NextDrop deals with the ever-so-current issues concerning the lack of fresh drinking water we are already facing in some regions of our planet. Nextdrop offers solutions for sustainable water management based on leaks detection, predictive maintenance, advance schedulers and edge computing.

SED saves lives, time, and energy using smart yet very simple and energy-efficient solutions to detect and immediately report suspicious sound events.

Compteq.io Company visit

May 11 brought a long-awaited visit to an interesting technological company Compteq.io in Pilsen. Compteq.io company has developed over the years from an originally supportive development center to a stand-alone development entity.

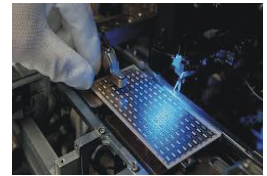


The main focus is the development of embedded COM Express modules and the development of embedded computer BoxPC and HMI systems, especially for the industrial and medical sectors. In 2021 they were able to expand the available technologies with their own state-of-the-art EMC laboratory, machinery for mechanical prototyping (laser cutting, CNC and NC machining, sheet metal bending), and a powerful industrial laser for FAI (First Article Inspection) of complex mechanical parts.



The company visit will be concluded with our regular informal meeting.





Global megatrends as an opportunity for the Pilsen Region

Some members of TIP attended the conference named Global megatrends as an opportunity for the Pilsen Region in June 2022. The conference was organized by the public administration and companies had the opportunity to see and influence what the public administration is planning and preparing in the region. The topic of global megatrends was a good opportunity for discussion between business and public administration.

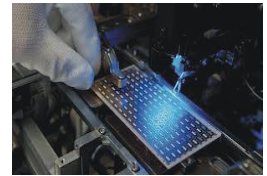
The annual conference “Eurosoftware – 25 years in Pilsen”

At the end of September, on the occasion of the celebration of 25 years of Eurosoftware's existence, a conference was held in Pilsen, attended by TIP members and focused on the technological future. The conference featured a presentation by Mr. Petr Mára, a technology influencer.

Regular monthly informal meetings of TIP members

Regular monthly informal meetings of TIP members were introduced during the whole year. In an intimate club environment, it is a pleasant way to discuss current topics, not just technology. Business friends of TIP members who are interested in what is going on in the organization are also welcome at the meetings.



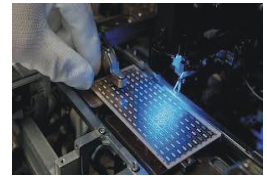


Plans for the Year 2023

In 2023, TIP will continue:

- meetings of all members and associated partners;
- supporting the technical education of young people;
- extending the membership and partnership base to include additional interesting members and cooperating partners.





A Word in Conclusion

Finally, let me thank all representatives of member and partner companies and organizations for their active participation in the Association's activities in the last year. Among other things, we managed to support the interest of young people in technical education and organize interesting meetings with our partners.

Let me thank all our members for their work for the Association, our partners for the duration of cooperation, and especially the members of the board of directors and all those who dedicated their time to the activities that TIP is devoted to. Our greatest good fortune has been, is, and always will be, the great people with whom we have the opportunity to cooperate.

I look forward to further cooperation and new projects, initiatives and members or partners. I believe that the upcoming year will be just as successful.



Sincerely,

Ing. Pavel Duchek
Secretary General
Technological Initiative Pilsen, z.s.p.o.

