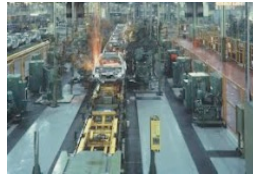


Technological Initiative Pilsen, z.s.p.o.

Annual Report 2020





History:

Technological Initiative Pilsen (hereinafter TIP) is an association of legal entities that was founded in 2012. Case number L 6909 kept by the Regional Court in Pilsen. The reason for its foundation was to associate entities with significant developmental and technological potential in the Pilsen region in order to enhance mutual cooperation and competitiveness. The Association currently has seventeen members, including major companies of international significance, and other associated partners. The Association has also started a number of interesting projects that focus not only on securing benefits for members or partners, but also on supporting the entire region.

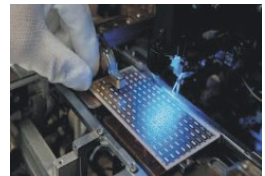
Vision:

An association of technological companies was formed on the basis of mutual benefit. The Association provides a suitable platform for meeting and managing the discussions of individual members. The Association coordinates procedures and promotes common interests. The Association cooperates with the public sector and educational institutions.

Main objectives:

- creation of an environment for cooperation of the Initiative's members in the area of development, science and research;
- creation of an environment for efficient sharing of TIP member resources;
- protection and enforcement of the general and ethical interests of TIP members;
- support for the creation of a positive image for TIP members;
- support for TIP members when maintaining and developing relationships abroad;
- support for TIP members' behavior in conformity with usual business practices, fair competition and good manners;
- joint projects implementation





Registered office:

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301 00 Plzeň

IČ: 72568135

DIČ: CZ72568135

e-mail: pavel.duchek@bpagency.cz

phone: +420 377 481 455

URL: <http://www.tipilsen.cz>

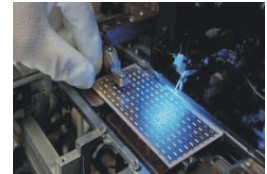




Membership as of December 31, 2020:

NÁZEV:	IČO:	NÁZEV:	IČO:
Members:		Associated Partners:	
AIMTEC, a.s.	25201816	COMTES FHT a.s.	26316919
Blue Projects Agency, s.r.o.	27448932	EMZ Hanauer s.r.o.	25203029
BONNEL TECHNOLOGIE s.r.o.	18230407	Nové technologie – Výzkumné centrum ZČU	49777513
EUROSOFTWARE, s.r.o.	25216287	Sdružení TEO	71219277
EvoBus Česká republika s.r.o.	25657704	Česko-německá obchodní a průmyslová komora	49708210
Gerresheimer Horšovský Týn spol. s r.o.	48360716	IHK Regensburg	
GOLDRATT CZ, s.r.o.	25792415		
GRAMMER CZ, s.r.o.	64361462		
Kermi s.r.o.	64832279		
Konplan s.r.o.	27971147		
AKKA Czech Republic s.r.o.	65416082		
MECAS ESI s.r.o.	61778966		
Rodenstock ČR s.r.o.	61173614		
STREICHER, spol. s r.o. Plzeň	14706768		
Technické pružiny SCHERDEL s.r.o.	25224671		
ZF Engineering Plzeň, s.r.o.	26343398		
ZF Staňkov s.r.o.	28016602		





Logos of Members and Associated Partners





Statutory authorities as of December 31, 2020:

Board of directors

Name: Function:

Stephan Kronmüller – Chairman of the Board of Directors

Dr. Ing. Karel Luňáček – Vice-President of the Board of Directors

Ing. Pavel Majer – Member of the Board of Directors

General sekretary

Ing. Pavel Duchek

Assistant

Vojtěch Bistrý

Auditor

Ing. Pavel Peták





PROFIT AND LOSS ACCOUNT

as of December 31, 2020

v CZK

Total services	94 295,65
Of which bookkeeping and meeting organization Blue Projects Agency, s.r.o.	34 333,75
Sponsorship of the Horizon GrandPrix team for nvias.org	24 200,00
Administrative support Vojtěch Bistrý	18 475,00
Legal services Marek Gorges	14 665,20
Other non - differentiated services	2 621,70
Gifts (nvias.org, support for technical education)	50 000,00
Representation costs	630,00
Income tax	2,11
Total other costs (transaction fees)	3 390,00
TOTAL COSTS	148 317,76
Total contributions received	170 000,00
Interest	10,98
TOTAL REVENUE	170 010,98
Profit before tax	21 693,22
Profit / loss after taxation	21 693,22

BALANCE SHEET

as of December 31, 2020

v CZK

ASSETS	
Cash on current account	51 733,42
Funds in a savings account	34 260,00
Total assets	85 993,42
PASIVA	
Unreimbursed loss of previous years	59 288,95
Total economic result	21 693,22
Expenses for the upcoming season	5 011,25
Total liabilities	85 993,42





Activities 2020

Announcement of the third year of FUTURE FACTORY

Technological Initiative Pilsen supports the third year of the competition called FUTURE FACTORY organized by nvias.org. On January 28, 2020, the announcement of FUTURE FACTORY took place, in which a record 37 teams gradually joined, creating 88 participants from 13 cities from Bohemia and Moravia.

A competition focusing on connecting Minecraft computer games and learning. The competition is about building and programming own factory of the future using so-called command blocks. Subsequently, the team must document their creation using videos and present it to a professional jury.

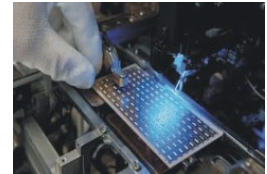
Pandemic Covid-19

Due to the ongoing global pandemic of Covid-19, which significantly affects the operation of society and businesses around the world, many activities have not been implemented this year.

Election of a new management

Despite the ongoing non-standard situation in companies, but also in everyday life, 17 member companies Technological Initiative Pilsen, z.s.p.o. they chose their new management by correspondence. This was because at the end of 2020 the mandate of most members of the current Board of Directors of TIP expired. The current chairman, Dr. Mathias Eickhoff, is leaving the management of TIP. Mathias Eickhoff, managing director of ZF Engineering Plzeň s.r.o. is fully dedicated to the rapidly developing technology center of ZF in Pilsen. Johannes Hafner, a long-time member of TIP, managing director in Konplan s.r.o., which is developing a new technological center in the field of beverage technology in Pilsen, is also leaving TIP's management. Mr. Hafner was assigned new tasks at the headquarters of the parent company Kronos AG in Germany. TIP is newly led by Mr. Stephan Kronmueller, co-owner, and CEO of SW of the company Eurosoftware s.r.o., which deals with the development of applications for international retail chains, Dr. Karel Luňáček, co-owner and CEO of SW of the company MECAS ESI s.r.o. operating in the field of virtual prototyping and physical-mechanical SW systems, and Pavel Majer, co-owner and CEO of Goldratt CZ s.r.o. operating in the field of improving and increasing the profitability of companies. All three current members of the board were members of previous board. At the first post-election meeting of the new TIP Board of Directors, Mr. Kronmueller was elected Chairman of TIP and Dr. Luňáček as deputy chairman.





Plans for the Year 2021

In 2021, TIP will continue:

- meetings of all members and associated partners;
- Supporting the technical education of young people;
- extending the membership and partnership base to include additional interesting members and cooperating partners



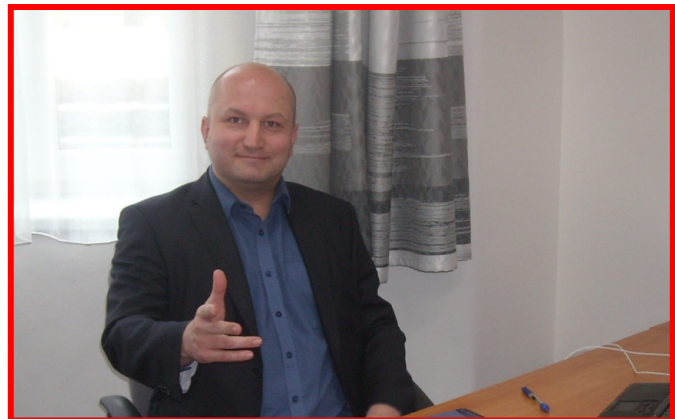


A Word in Conclusion

Finally, let me thank all representatives of member and partner companies and organizations for their active participation in the Association's activities in the last year. Among other things, we managed to support the interest of young people in technical education, organize a competition for elementary school pupils, and organize interesting almost virtual joint meetings with our partners.

Let me thank all our members for their work for the Association, our partners for the duration of cooperation, and especially the members of the board of directors and all those who dedicated their time to the activities that TIP is devoted to. Our greatest good fortune has been, is, and always will be, the great people with whom we have the opportunity to cooperate.

I look forward to further cooperation and new projects, initiatives and members or partners. I believe that the upcoming year will be just as successful.



Sincerely,

Ing. Pavel Duchek
Secretary General
Technological Initiative Pilsen, z.s.p.o.

